



YOUTH SERVICES FOR OKLAHOMA COUNTY, INC.

201 NE 50th Street
Oklahoma City, OK 73105-1811
405.235.7537
Fax 405.528.5754
www.ysoc.org

facebook

Make Your Tax-Deductible Gift Now at www.ysoc.org
or
Use the Enclosed Envelope.



FY2013-2014 BOARD OF TRUSTEES

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ANNUAL REPORT 2014

**IN FISCAL YEAR 2014
(JULY 1, 2013 TO JUNE 30, 2014)**

2,203 Clients and Their Families Received Services

5,001 Hours Valued at \$104,420 Were Given by More Than 200 Volunteers

\$9,250 Was Raised by Teen Service Board Members for SKIL Holiday Gifts

\$254,700 of In-Kind Gifts Were Received from 250 Community Partners

536 Individuals, Businesses, and Foundations Supported Our Mission through Financial Contributions



Teens in The DEN, YSOC's New Workout Facility



Supporting Kids in Independent Living (SKIL) Advisory Board Members Kathy Brown and Tamara Hermen Set Up the SKIL Christmas Party



Teen Service Board Members Volunteering and Making a Difference!

With your help, we can **CHANGE YOUNG LIVES!**

- **Contribute** to make a difference in the lives of the children and families we serve!
Please use the enclosed envelope, go to www.ysoc.org, or call **405/235-7537** to make a donation.
- **Be a Guardian!** Donate \$1,000 a year for three consecutive years for general support.
- **Reach for the Stars!** Sponsor or attend our annual gala **April 17, 2015**. Call 235-7537 for info.
- **Make a Bequest!** Leave a lasting legacy by putting our agency in your estate plans.
- **Donate!** Bring your donations Monday-Thursday 8:00 a.m.-8:00 p.m. and Friday 8:00 a.m.-3:00 p.m. We always need adult-size **new khakis, polo shirts, underclothes, socks, and food such as peanut butter, jelly, breakfast bars, pasta sauce, pasta and rice mixes, and microwaveable meals.**
- **Volunteer!** Call 235-7537 to schedule your volunteer orientation.



To See How We're Changing Young Lives, Follow Youth Services on

facebook



Check Our Website and Sign Up for **E-News** at www.ysoc.org.
View our profile at GiveSmartOKC.org.

Mission Statement

Youth Services for Oklahoma County, Inc. is a not-for-profit community organization that advocates, educates, intervenes and counsels youth and families to make a positive difference in their lives.

32 SKIL Seniors
Graduated
in 2014!

Supporting Kids in Independent Living (SKIL)

reduces the high school drop-out rate in Oklahoma. SKIL serves Oklahoma City Public School students who, for reasons beyond their control, live on their own while working toward graduation. By providing basic necessities such as food, clothing, and toiletries, life skills education, and counseling, SKIL ensures students get the help they need to graduate. Since the program began in 1998, more than 1,300 teens have received direct services and 439 seniors received their diplomas while in the SKIL Program.



Although our students graduate from our programs, YSOC remains an important source of support for them. Chelsea invited our SKIL program director to her Armed Forces enlistment ceremony because she was the only 'important person' in this girl's life when she graduated from high school. The military is a great after-graduation option for our kids.

First Time Offender/ Skills Education Program

is a court-ordered consequence for first-time youthful offenders and an optional program for families in crisis. First offered in 1978, youth between the ages of 8 and 17 and at least one of their parents attend this course together as evening or Saturday classes. Available in English and Spanish, topics include conflict resolution, positive communication, and problem-solving skills for both parent and child. In FY 2014, 6,173 hours of services were provided to 372 juveniles and at least one of their parents.

Three instructors began teaching weekly classes to Department of Human Services Temporary Assistance for Needy Families (TANF) parents, helping them develop healthy goals and relationships. This builds stronger adults and families in our community!

Shelter Mascot
Willie
Retires

Family Junction Youth Shelter

has been a safe haven for children in crisis since 1975. A 24-hour residential facility for up to 18 youth between the ages of 12 and 17, the shelter provides a temporary home while residents await permanent placements. They attend public school, receive counseling, and learn life skills. At Family Junction many teens experience for the first time going to school and living life on a regular schedule, doing homework consistently, and learning manners. In FY 2014, the shelter provided 4,916 days of care for 103 children.

Willie (the shelter dog) has been a great 'counselor' to our shelter kids for several years, always with a big smile, two listening ears, and a hug for residents and staff. Willie has been diagnosed with diabetes and now lives in the home of our shelter director. **Won't you please donate to Willie's Retirement Fund to help purchase his special food and medicine which cost about \$250 a month? Use the enclosed envelope and write "In Honor of Willie" or go online to donate at**

www.ysoc.org. Willie and we say, "THANK YOU!"



YSOC Programs Change Young Lives!

We Are Grateful

to Our Donors Who Helped Us Change Young Lives in FY 2014!

Financial Donors (\$500+) from 7/1/13-6/30/14. Over 530 Individuals, Corporations, and Foundations Made Cash Donations/Pledges Totaling More Than \$ 372,000

Donor List

- | | | | |
|--|---|--|-----------------------------------|
| American Fidelity Assurance Company Strategic Development Division | Cox Connects Foundation | Mike and Christina Herman | David and Camilla Ostrowe |
| American Fidelity Foundation | Peter and Karen Delaney | Joe and Patsy Homsey | Andrew and Natalie Papageorge |
| Anschutz Foundation | Gene and Jo Downing | Mark Houser and Joan Allmaras | Jeff and Ashley Perkins |
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| Steve Barghols and Cathy Campbell | Mark and Weneva Edge | Darius and Shalaina Jackson | Steve and Susan Porter |
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| Blue Cross and Blue Shield of Oklahoma/Health Care Service Corporation | First Christian Church Loyal Partners Sunday School Class | Stephen and Lynn Lee | Thabo Sefolosha |
| Dennis and Chris Box | Mark Fixley | Donny and Karen Longest | Rob and Cindy Smith |
| Bricktown Rotary Foundation | Timothy E. Foley | Tim and Susan Love | Chuck and Amy Spicer |
| Allen L. Brown | Scott Forbes and Leslie Rainbolt-Forbes | Cameron and Betsy Mantor | Joe and Karen Struckel |
| Mike and Carolyn Brown | Richard and Debbie Forshee | Steve Mason | Lealon Taylor |
| Bill and Lisa Bullard | Vernon and Betty Forshee | Johnny and Cindy McCharen | Mary Ellen Ternes |
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| LeAnne Burnett | Fred Jones Family Foundation/Kirk and Julie Hall | Richard and Connie Metheny | United Way of Central Oklahoma |
| Janice A. Carroll | Chris and Gina Freels | Steve and Debbie Metheny | Randy and Barbe Von Netzer |
| Charles and Cassandra Bowen Charitable Foundation | Kevin Gordon and Janice Mathews Gordon | John and Jenny Love Meyer | Von Netzer, Inc. |
| Chase Enterprises, Inc. | Jerry and Randi Green | Nancy W. Moore | John L. Walker |
| David and Adra Cheek | Tim C. Haley | Clark and Kay Musser | Ed and Beth Wells |
| Christian Church in Oklahoma Central Area Disciples Women | Jake Haller | David Neff and Suzanne Peck | Jim T. Wigley |
| Ryan and Kristina Cole | Jim and Cherrie Hampton | Nichols Hills United Methodist Church | Dan and Shannon Wilguess |
| Communities Foundation of Oklahoma | David and Aimee Harlow | Charles Nobles | Terry Wilkerson |
| Continental Resources, Inc. | David and Penny Harper | Jeff and Valerie Oakley | John and Kathy Williams |
| Rod and Mary Ann Cook | Glenn S. Harris | Robert and Karen O'Bannon | George and Thelma Young |
| | Rusty and Kathy Hendrickson | Oklahoma City Association of Petroleum Landmen | Ken Young and TeRessa Kaemmerling |
| | | Oklahoma City Community Foundation | Young Professionals in Energy |
| | | Oklahoma County Bar Association | Devery and Karen Youngblood |
| | | Oklahoma County Bar Auxiliary | |
| | | David and Mylene Ooley | |

...And Our 2014 Reach for the Stars! Sponsors.

CHAMPIONS

- Birchall and Hampton
- Chesapeake Energy Corporation
- Devon Energy Corporation
- Downing Wellhead Equipment, Inc.
- Love's Travel Stops and Country Stores, Inc.

HEROES

- Access Midstream
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- Jeff and Lori Blumenthal
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- Stephen and Rose Ann Krueger
- OGE Energy Corp.
- Oklahoma Cogeneration, LLC
- SandRidge Energy, Inc.
- Williams, Box, Forshee & Bullard, P.C.

ROLE MODELS

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- JoeVan and Cristi Bullard
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- Rod and Mary Ann Cook
- Cox Business
- The David Capital Group/First Security Bank & Trust
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- McAfee & Taft, PC
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- Rick and Julie Naifeh
- NBC Oklahoma
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- Pierce Couch Hendrickson Baysinger & Green LLP
- Hal and Bea Scofield
- Dean Stringer
- Matt and Amber Thompson
- Tinker Federal Credit Union
- Titus Construction
- Sean and Jill Trauschke
- Turner Oil & Gas Properties, Inc.
- Jim and Pat Wallis

YOUTH SERVICES FOR OKLAHOMA COUNTY, INC.
Consolidated Statements of Activity and
Net Assets For the Year Ended June 30, 2014

REVENUE AND SUPPORT		
Grants and Contracted Services	\$ 2,372,914	
Investment Income	78,841	
Public Donations and Support	486,702	
Rental Income	36,877	
Special Event Income (Net)	29,457	
Total Revenue and Support	3,004,791	
EXPENSES		
Direct Program Services	2,852,682	95.86%
Administration	48,542	1.63%
Fundraising	74,577	2.51%
Total Expenses	2,975,801	
Change in Net Assets	28,990	
Net Assets at the Beginning of the Year	3,793,214	
Net Assets at the End of the Year	\$ 3,822,204	

YOUTH SERVICES FOR OKLAHOMA COUNTY, INC.
Statement of Financial Position
June 30, 2014

ASSETS		\$ 880,867
Current Assets		542,594
Beneficial Interest in Securities Held by Others		17,250
Pledges Receivable Due Beyond One Year		2,626,979
Fixed Assets:		
(Net of Accumulated Depreciation)		\$ 4,067,690
Total Assets		
LIABILITIES AND NET ASSETS		\$ 245,486
Total Liabilities		3,257,860
Net Assets:		478,926
Unrestricted		85,418
Temporarily Restricted		3,822,204
Permanently Restricted		
Total Net Assets		\$ 4,067,690
Total Liabilities and Net Assets		

Fiscal Year Ended June 30, 2014

Letter from the FY 2015 Chair of the Board of Trustees

Betsy Mantor

Thank you for making FY 2014 a huge success! Donors, volunteers, and partners LIKE YOU helped us serve more than 2,200 young people and their family members this past year.

New and exciting developments this year include the dedication of The DEN, our agency's new state-of-the-art workout facility made possible by a very generous equipment donation from Devon Energy Corporation. We are very grateful for their help so our clients and staff can practice healthy lifestyles.

Our new Teaching Kitchen, called Café 29, completed construction this year. Built primarily with funds awarded from Rotary Club 29 and opening in November 2014, this facility will provide hands-on life skills training for our clients transitioning to adulthood without parents to guide them.

These additions to the YSOC campus reflect the agency's focus on helping youth develop into healthy, self-sufficient adults. This strengthens our community and builds our future.

YSOC could not provide critical services to youth, parents, and families without YOU! With your help, 'parentless' children have a safe place to live, food, clothing, and someone to talk to who genuinely cares about them. Teens and adults facing problems inside their families and outside their homes regularly find guidance at YSOC to deal with their challenges. Your support gives our Oklahoma County teens and their families help and hope.

Please partner with us to make FY 2015 another great year for teens and families in Oklahoma County. With your support, we will continue to fulfill our mission and "Change Young Lives!"



YSOC Chair of the Board of Trustees Betsy Mantor

Police Officers
Return to Active Duty
in an Average of 8
Minutes of
Arriving at CIC!

The Community Intervention Center (CIC)

is a 24-hour holding facility for juveniles arrested by metro law enforcement. Partnering with the Oklahoma Office of Juvenile Affairs, the City of Oklahoma City, and the Oklahoma City Police Department since 1997, CIC provides a safe environment of consequences for juveniles and, sometimes, a much-needed 'wake-up' call for parents. CIC provided 9,365 hours of service to 1,377 youth in FY 2014.

Sarkeys Foundation
generously donated to
help house our SKIL
and JROC kids in
FY2013 and 2014!

Outpatient Behavioral Health Services

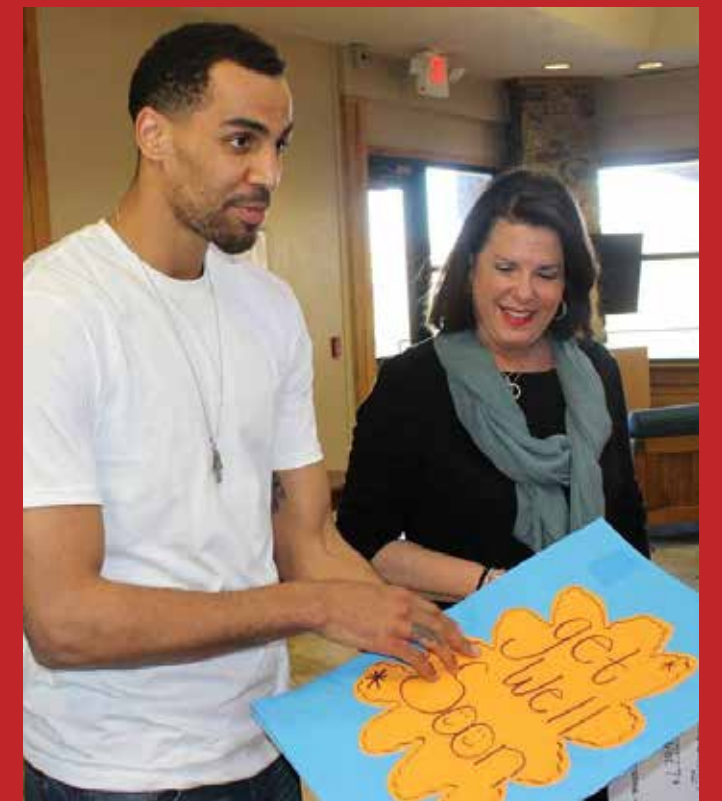
have been the cornerstone of our agency since opening in 1972. Counseling programs are internationally accredited by CARF and provide assessment, crisis intervention, mentoring, and re-integration services, life skills training, and individual, family and group counseling to at-risk youth and families. One pilot program, Juvenile Re-entry of Oklahoma County (JROC), serves young people re-integrating into society after incarceration. In FY 2014, 10,734 hours of counseling were provided to 279 youth and their family members.



YSOC CEO Debbie Forshee thanks Sarkeys Foundation Director Kim Henry and Program Officer Diana Hartley with artwork from a teen client.



Fred Ruoff, his cousin Sherryl Raymond, and his dog Buckshot donated items for our pantry they purchased with "Pennies from Heaven", money they found on the ground and during Buckshot's daily walks with Fred.

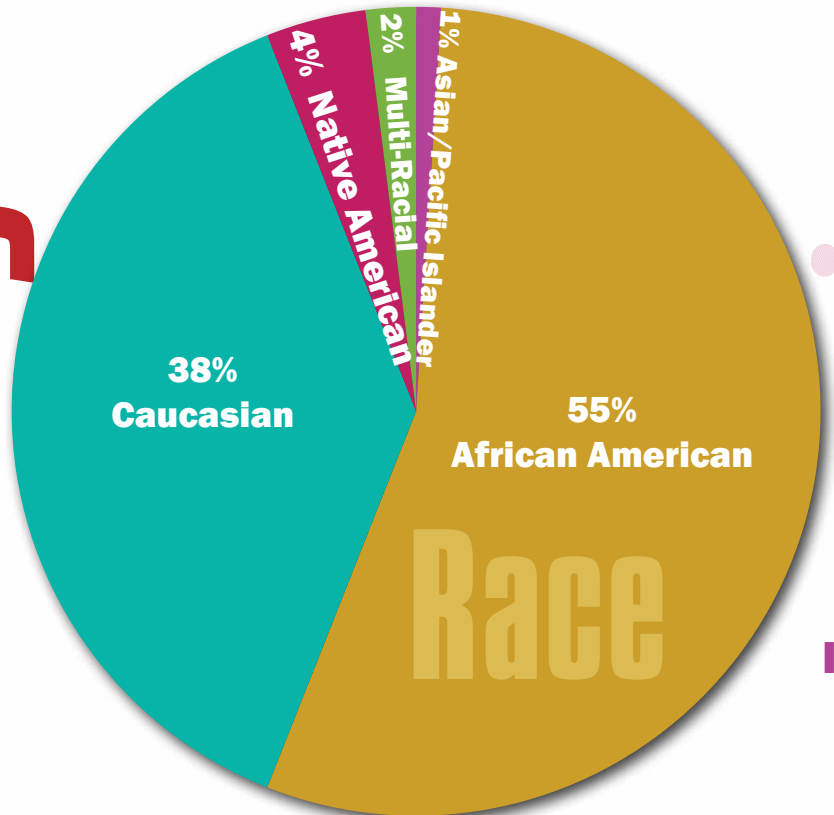


OKC Thunder Basketball's Thabo Sefolosha visited YSOC to make a generous donation and received a "Get Well" card from shelter residents after he was injured during the season. Our kids and staff love Thabo and the Thunder!



During Fiscal Year Ended June 30, 2014

Young Lives Changed



YSOC Board Member Randi Green (2nd from Left) was honored as Chesapeake Energy's Community All-Star at an Oklahoma City RedHawks Game. Presenting the award are Chesapeake's Lisa Williams (Center) and YSOC Board Chair Betsy Mantor (2nd from Right) along with RedHawks Mascots Cooper and Ruby.



Reach for the Stars! co-chairs Casi Peters and Amber Thompson kick off our gala with glamour and smiles.



YSOC CEO Debbie Forshee and Board Chairman Bill Bullard accept a Gold Weight from YSOC Board Member and Devon Energy Corporation Vice President Kris Goforth who facilitated the donation of exercise equipment to The DEN.

