

# Oklahoma City Community College Foundation

EIN: 73-1529564

7777 S May Ave Oklahoma City OK 73159

405 682-7591 www.occc.edu/foundation



**CEO/Executive Director:** Randy Cassimus

**Email:** rcassimus@occc.edu

**Board Chair:** Mina Acquaye

**Company Affiliation:** Excell Home Care

**Full-time Staff** 2

**Part-time Staff:** 0

**% Board Giving:** 100

**Mission Statement:** The mission of the Oklahoma City Community College Foundation is to benefit, support, and enhance the programs of OCCC and to have a transformative impact on the lives of our students and our community.

## Programs

Higher Education

**Current Fiscal Year** Oct 01, 2016-Sept 30, 2017

**Current Year Budgeted Total Income** \$640,000.00

**Current Year Budgeted Total Expenses:** \$340,000.00

## Income and Expenses

Fiscal Year	2015	2014	2013
<b>Total Revenue</b>	\$1,269,496	\$782,316	\$391,504
<b>Total Expenses</b>	\$546,046	\$757,897	\$1,862,983
<b>Revenue Less Expenses</b>	\$723,450	\$24,419	(\$1,471,479)

## Assets and Liabilities

Fiscal Year	2015	2014	2013
<b>Total Assets</b>	\$2,004,012	\$1,280,562	\$1,256,143
<b>Current Assets</b>	\$1,075,678	\$907,656	\$1,031,449
<b>Long-Term Liabilities</b>	--	--	--
<b>Current Liabilities</b>	--	--	--
<b>Total Net Assets</b>	\$2,004,012	\$1,280,562	\$1,256,143