

Oklahoma City Community College Foundation

EIN: 73-1529564

7777 S May Ave Oklahoma City OK 73159

405 682-1611 7617 www.occc.edu/foundation



CEO/Executive Director: Von Allen

Email: vallen@occc.edu

Board Chair: Tony Arango

Company Affiliation: Trane, Inc.

Full-time Staff 1

Part-time Staff: 0

% Board Giving: 100

Mission Statement: The mission of the Oklahoma City Community College Foundation is to benefit, support, and enhance the programs of OCCC and to have a transformative impact on the lives of our students and our community.

Programs

Higher Education

Current Fiscal Year Oct 01, 2017-Sept 30, 2018

Current Year Budgeted Total Income \$440,000.00

Current Year Budgeted Total Expenses: \$340,000.00

Income and Expenses

Fiscal Year	2015	2014	2013
Total Revenue	\$1,269,496	\$782,316	\$391,504
Total Expenses	\$546,046	\$757,897	\$1,862,983
Revenue Less Expenses	\$723,450	\$24,419	(\$1,471,479)

Assets and Liabilities

Fiscal Year	2015	2014	2013
Total Assets	\$2,004,012	\$1,280,562	\$1,256,143
Current Assets	\$1,075,678	\$907,656	\$1,031,449
Long-Term Liabilities	--	--	--
Current Liabilities	--	--	--
Total Net Assets	\$2,004,012	\$1,280,562	\$1,256,143