

## Special Care Inc.

EIN: 73-1227079

12201 N Western Ave Oklahoma City OK 73114

405 752-5112 www.specialcareinc.org

**CEO/Executive Director:** Pam Newby

**Email:** pamnewby@specialcareinc.org

**Board Chair:** Justin King

**Company Affiliation:** King Law Firm

**Full-time Staff** 36

**Part-time Staff:** 9

**% Board Giving:** 100

**Mission Statement:** To nurture children with special needs through education, therapy, training, and early intervention programs in an inclusive and supportive environment.



### Programs

Childcare - Developmental Daycare/Preschool

Afterschool, Holiday, and Summer Programs

Therapy Services

Educational and Outreach Programs

Autism Clinic

**Current Fiscal Year** July 01, 2017-June 30, 2018

**Current Year Budgeted Total Income** \$2,740,882.00

**Current Year Budgeted Total Expenses:** \$2,740,882.00

### Income and Expenses

Fiscal Year	2016	2015	2014
<b>Total Revenue</b>	\$2,718,325	\$2,720,309	\$2,557,639
<b>Total Expenses</b>	\$2,825,981	\$2,693,529	\$245,985
<b>Revenue Less Expenses</b>	(\$107,656)	\$26,780	\$99,654

### Assets and Liabilities

Fiscal Year	2016	2015	2014
<b>Total Assets</b>	\$8,799,283	\$9,115,852	\$9,346,384
<b>Current Assets</b>	\$20,368	\$85,744	\$107,107
<b>Long-Term Liabilities</b>	\$508,496	\$827,988	\$1,030,914
<b>Current Liabilities</b>	\$183,947	\$73,367	\$127,754
<b>Total Net Assets</b>	\$8,106,840	\$8,214,497	\$8,187,716