

# YMCA of Greater Oklahoma City

EIN: 73-0579270

500 N Broadway Ave Ste 500 Oklahoma City OK 73102

405 297-7777 www.ymcaokc.org



**CEO/Executive Director:** Michael Grady

**Email:** mgrady@ymcaokc.org

**Board Chair:** Jack Talley

**Company Affiliation:** Enterprise Holdings, Inc.

**Full-time Staff** 126

**Part-time Staff:** 1356

**% Board Giving:** 100

**Mission Statement:** The Mission of the Y is to put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

## Programs

YMCA Achievers

YMCA Before and Afterschool Program

YMCA Youth in Government

YMCA Military Welcome Center

LIVESTRONG at the YMCA

**Current Fiscal Year** Nov 01, 2016-Oct 31, 2017

**Current Year Budgeted Total Income** \$26,326,384.00

**Current Year Budgeted Total Expenses:** \$26,298,384.00

## Income and Expenses

Fiscal Year	2015	2014	2013
<b>Total Revenue</b>	\$25,985,163	\$24,249,800	\$21,749,991
<b>Total Expenses</b>	\$26,067,710	\$24,576,938	\$20,905,393
<b>Revenue Less Expenses</b>	(\$82,547)	(\$327,138)	\$844,598

## Assets and Liabilities

Fiscal Year	2015	2014	2013
<b>Total Assets</b>	\$45,744,590	\$46,581,091	\$48,027,729
<b>Current Assets</b>	\$2,371,252	\$1,560,844	\$3,554,341
<b>Long-Term Liabilities</b>	\$9,099,680	\$10,053,359	\$10,458,286
<b>Current Liabilities</b>	\$1,986,988	\$1,787,263	\$2,501,836
<b>Total Net Assets</b>	\$34,657,922	\$34,740,469	\$35,067,607