

YMCA of Greater Oklahoma City

EIN: 73-0579270

500 N Broadway Ave Ste 500 Oklahoma City OK 73102

405 297-7777 www.ymcaokc.org



CEO/Executive Director: Michael Grady

Email: mgrady@ymcaokc.org

Board Chair: Jack Talley

Company Affiliation: Enterprise Holdings, Inc.

Full-time Staff 126

Part-time Staff: 1356

% Board Giving: 100

Mission Statement: The Mission of the Y is to put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

Programs

YMCA Achievers

YMCA Before and Afterschool Program

YMCA Youth in Government

YMCA Military Welcome Center

LIVESTRONG at the YMCA

Current Fiscal Year Nov 01, 2016-Oct 31, 2017

Current Year Budgeted Total Income \$26,326,384.00

Current Year Budgeted Total Expenses: \$26,298,384.00

Income and Expenses

Fiscal Year	2015	2014	2013
Total Revenue	\$25,985,163	\$24,249,800	\$21,749,991
Total Expenses	\$26,067,710	\$24,576,938	\$20,905,393
Revenue Less Expenses	(\$82,547)	(\$327,138)	\$844,598

Assets and Liabilities

Fiscal Year	2015	2014	2013
Total Assets	\$45,744,590	\$46,581,091	\$48,027,729
Current Assets	\$2,371,252	\$1,560,844	\$3,554,341
Long-Term Liabilities	\$9,099,680	\$10,053,359	\$10,458,286
Current Liabilities	\$1,986,988	\$1,787,263	\$2,501,836
Total Net Assets	\$34,657,922	\$34,740,469	\$35,067,607