

# A Chance to Change Foundation

EIN: 73-1116884

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**CEO/Executive Director:** Janienne Bella

**Email:** info@chancetochange.org

**Board Chair:** Steve Young

**Company Affiliation:** OESCO

**Full-time Staff:** 15

**Part-time Staff:** 8

**% Board Giving:** 100

**Mission Statement:** "offering a chance to change lives affected by addictions and behavioral disorders."

## Programs

Counseling Services

A Chance to Recover

Problem Gambling Counseling

Addiction Education Series

A Chance to SUCCEED

Case Management

**Current Fiscal Year:** July 01, 2017-June 30, 2018

**Current Year Budgeted Total Income:** \$1,821,256.00

**Current Year Budgeted Total Expenses:** \$1,821,256.00

## Income and Expenses

| Fiscal Year                  | 2015        | 2014        | 2013        |
|------------------------------|-------------|-------------|-------------|
| <b>Total Revenue</b>         | \$1,412,622 | \$1,259,755 | \$1,353,281 |
| <b>Total Expenses</b>        | \$1,525,530 | \$1,255,971 | \$1,293,363 |
| <b>Revenue Less Expenses</b> | (\$112,908) | \$3,784     | \$59,918    |

## Assets and Liabilities

| Fiscal Year                  | 2015      | 2014        | 2013      |
|------------------------------|-----------|-------------|-----------|
| <b>Total Assets</b>          | \$927,821 | \$1,036,889 | \$887,214 |
| <b>Current Assets</b>        | \$768,733 | \$900,143   | \$785,084 |
| <b>Long-Term Liabilities</b> | --        | --          | --        |
| <b>Current Liabilities</b>   | \$219,037 | \$215,197   | \$69,306  |
| <b>Total Net Assets</b>      | \$708,784 | \$821,692   | \$817,908 |