

GiveSmartOKC

Know More. Give More.

Nonprofit profile provided by Oklahoma City Community Foundation

Oklahoma City Community College Foundation



Nonprofit Profile

Contact Information

Nonprofit	Oklahoma City Community College Foundation
Address	7777 S May Ave Oklahoma City, OK 73159 Oklahoma County
Phone	(405) 682-7591
Website	www.okcc.edu/foundation
Contact Name	Randy Cassimus
Contact Email	rcassimus@okcc.edu

At a Glance

Organization's type of tax exempt status	Public Supported Charity
Year Founded	1998
IRS Ruling Year	1998
Registered with the Secretary of State?	Yes
State Registration Expiration	Nov 2016

Other ways to donate support, or volunteer

Checks payable to Oklahoma City Community College Foundation may be mailed to:
7777 S. May Ave.
Oklahoma City, OK 73159

Donations may be made over the phone by calling:
405-682-7591

Statements

Mission

The mission of the Oklahoma City Community College Foundation is to benefit, support, and enhance the programs of OCCC and to have a transformative impact on the lives of our students and our community.

Background

The Oklahoma City Community College Foundation was formed in 1998 as a non-profit, tax exempt organization to raise funds for support of our students and our College.

Since 1972, Oklahoma City Community College has impacted the lives of millions of students, businesses and community members. With our ever-increasing enrollment of 22,000 students per year, diverse academic programs and class schedules, nationally recognized faculty and staff and our new and existing partnerships, we continue to create great educational opportunities for our students and this community.

With a growing enrollment and exciting academic programs, there is an even greater need for charitable giving from the private sector. There are many options available for individuals, corporations and foundations that wish to make an investment in the Foundation and the College.

Impact

Over the past year, the OCCC Foundation has secured over \$100,000 in scholarship money, awarded over \$85,000 in scholarships to 200 students, and helped secure funding for the construction of a new 1,100-seat Performing Arts Theater. Goals for the current year include funding and awarding more student scholarships and garnering financial support for the Capitol Hill Center Renovation Campaign.

Needs

The OCCC Foundation's most pressing needs include financial support for Student Scholarships, financial support for the Capitol Hill Center Renovation Campaign, unrestricted financial support, and financial support for a new 1,100-seat Performing Arts Theater.

CEO/Executive Director Statement

With the fourth largest enrollment of any university or college in Oklahoma, Oklahoma City Community College provides one of the most affordable options for higher education in the state, yet many of our students (or potential students) face financial circumstances which, without scholarships, would not allow them the educational opportunity they seek.

A recent study shows that within the first year after earning a degree or certificate, OCCC graduates earn more than graduates from the University of Oklahoma over the same time span. Our mission at the OCCC Foundation is to help provide opportunities for students who might not otherwise have a chance to reach their educational goals and go on to contribute in meaningful ways, economic and otherwise, to our community.

Area Served

Area Served

Geographic Area Served

Central Oklahoma

Central Oklahoma

Service Categories

Primary Organizational Category

Education/Two-Year Colleges

Secondary Organizational Category

Philanthropy, Voluntarism & Grantmaking
Foundations/Single Organization Support

Programs

Higher Education

Description

Associate of Arts, Associate of Science, Associate of Applied Science and Certificate Programs.

Category

Education, General/Other Postsecondary Education

Strategy

Population Served

General/Unspecified Adults

Program Short-term Success

Program Long-term Success

Associate degrees and Certificates of Mastery lead to higher earning potential for graduates and, consequently, greater tax base benefits for the State of Oklahoma.

Program Success Monitoring

Examples of Program Success

Recent study shows that in the first year after graduation, OCCC Associate Degree holders earn more than do Bachelor's Degree holders from the University of Oklahoma in their first-year after graduation.

Disaster Programs

Voluntary Organizations Active in Disaster (VOAD) Member No

Staff & Management

CEO/Executive Director

Randy Cassimus

Start Date

Oct 2016

Email

rcassimus@occc.edu

CEO/Executive Director Experience

Randy Cassimus joined the OCCC staff in August of 2012 and since that time has served in the office of Institutional Advancement as the Associate Director of Alumni Relations and Community Development.

In that role he has focused on expanding opportunities for engagement for the college's alumni base and has worked to increase membership in the OCCC Association of Alumni and Friends by 25%. Randy has also worked in a fundraising capacity for the OCCC Foundation and has accounted for more than \$260,000 in cash and in-kind donations to date. He has created and executed multiple sustainable fundraising events involving alumni, students, staff, and volunteers.

Prior to joining the staff at OCCC, Randy had a long career in the television industry, serving as Director of Operations at KWTW Ch.9, where he was responsible for the quality of the station's on-air production value and oversight of News9's live broadcast and commercial production units. He has extensive experience in event planning, project management, personnel and resource management, communications, marketing, and development. Randy is also an Emmy Award-winning Producer-Director.

Randy earned his Bachelor of Science degree in Telecommunication from the University of Florida and is currently working toward his Masters degree in Social Media from that same institution.

Senior Staff

<u>Name</u>	<u>Title</u>
Randy Cassimus	Acting Director of Development

Staff Information

Number of Full-time Staff	2
Number of Part-time Staff	0
Number of Contract Staff	0
Number of Volunteers	12
Staff Retention Rate	100 %
Are professional development opportunities provided?	Yes
Does CEO/Executive Director have formal evaluations?	Yes
Management Reports to Board?	No

Staff Demographics - Ethnicity

Caucasian	2
Other	0 0

Staff Demographics - Gender

Male	2
-------------	---

Organizational Plans

Fundraising Plan	Yes
-------------------------	-----

Policy against commission-based compensation for fundraising consultant	No
Communication Plan	No
Strategic Plan	Yes
Number of Years Strategic Plan Considers	4
Date Strategic Plan Adopted	Jan 2015
Management Succession Plan	No
Organization Policies and Procedures	Yes
Continuity of Operations Plan	No

Policies

Nondiscrimination Policy	Yes
Whistle Blower Policy	No
Document Destruction Policy	No
Directors and Officers Insurance Policy	Yes

Collaborations

Oklahoma City Community College
Oklahoma City Community Foundation

Government Licenses

Is your organization licensed by the government (federal, state and/or local)?	Yes
---	-----

Governance

Board Chair	Ms. Mina Acquaye
Company Affiliation	Excell Home Care
Term	Jan 2015 to Dec 2016
Email	mina@excellhomecare.net

Board of Directors

List Current as of	Oct 01, 2015
---------------------------	--------------

Name	Affiliation	Status
Ms. Mina Acquaye	Excell Home Care	Voting
Mr. Tony Arango	Trane, Inc.	Voting
Mr. Bryan Brewster	Oklahoma Natural Gas	Voting
Mr. Mike Ford	Fellers, Snider, Blankenship, Bailey, & Tippens, P.C.	Voting
Mr. Derek B. Gill	CrossFirst Bank	Voting
Ms. Sherry Howell	Community Volunteer	Voting
Ms. Joyce A. Mauldin	Community Volunteer	Voting
Ms. Mary Blankenship Pointer	Republic Bank & Trust	Voting
Mr. Al M. Snipes	Retired	Voting
Mr. Randy Thurman	Retirement Investment Advisor, Inc.	Voting
Mr. Max Weldon	Welbros Company	Voting
Mr. Keith Wilton	INTEGRIS - Jim Thorpe Rehabilitation	Voting

Board Demographics - Ethnicity

African American/Black	1
Caucasian	11
Other	0 0

Board Demographics - Gender

Male	8
Female	4

Governance Information

Board Term Lengths	3 years
Board Term Limits	2 terms
Number of Full Board Meetings Annually	4
Board Meeting Attendance %	100 %
Percentage of Board Making Monetary Contributions to the Organization	100 %
Percentage of Board Making In-Kind Contributions to the Organization	10 %
Board Orientation	Yes
Constituency Includes Client Representation	No
Written Board Selection Criteria?	No
Written Conflict of Interest Policy?	Yes

Standing Committees

Executive
Investment
Board Governance
Development / Fund Development / Fund Raising / Grant Writing / Major Gifts

Financials

Current Fiscal Year

Oct 01, 2016-Sept 30,2017

Current Year Budgeted Total Income \$640,000

Current Year Budgeted Total Expenses \$340,000

Prior Three Years' Financial History

Income and Expenses

Fiscal Year	2015	2014	2013
Total Revenue	\$1,269,496	\$782,316	\$391,504
Total Expenses	\$546,046	\$757,897	\$1,862,983
Revenue Less Expenses	\$723,450	\$24,419	(\$1,471,479)

Income Sources

Fiscal Year	2015	2014	2013
Foundation and Corporation Contributions	--	--	--
Government Contributions	\$0	\$0	\$0
Federal	--	--	--
State	--	--	--
Local	--	--	--
Unspecified	--	--	--
Individual Contributions	\$1,290,952	\$747,083	\$353,422
Indirect Public Support	--	--	--
Earned Revenue	--	--	--
Investment Income, Net of Losses	\$17,857	\$8,052	\$10,972
Unrealized Gain/Loss	(\$47,713)	\$19,681	\$19,510
Membership Dues	--	--	--
Special Events	--	--	--
Revenue In-Kind	\$8,400	\$7,500	\$7,600
Other	--	--	--

Expense Allocation

Fiscal Year	2015	2014	2013
Program Expense	\$546,046	\$757,897	\$1,862,983
Administration Expense	--	--	--
Fundraising Expense	--	--	--
Payments to Affiliates	--	--	--
Total Revenue/Total Expenses	2.32	1.03	0.21
Program Expense/Total Expenses	100%	100%	100%
Fundraising Expense/Contributed Revenue	0%	0%	0%

Assets and Liabilities

Fiscal Year	2015	2014	2013
Total Assets	\$2,004,012	\$1,280,562	\$1,256,143
Current Assets	\$1,075,678	\$907,656	\$1,031,449
Long-Term Liabilities	--	--	--
Current Liabilities	--	--	--
Total Net Assets	\$2,004,012	\$1,280,562	\$1,256,143

Short-term Solvency

Fiscal Year	2015	2014	2013
Current Ratio: Current Assets/Current Liabilities	--	--	--

Long-term Solvency

Fiscal Year	2015	2014	2013
Long-Term Liabilities/Total Assets	0%	0%	0%

Top Funding Sources

Fiscal Year	2015	2014	2013
Top Funding Source & Dollar Amount	Individuals \$1,290,952	Individuals \$747,083	Individuals \$353,422
Second Highest Funding Source & Dollar Amount	Investment Income \$17,857	Realized & Unrealized Gains/Losses \$19,681	Realized & Unrealized Gains/Losses \$19,510
Third Highest Funding Source & Dollar Amount	Revenue In-Kind \$8,400	Investment Income \$8,052	Investment Income \$8,052

Endowment and Other Financial Information

Endowment?	Yes
Endowment Value	\$281,982.00
Endowment Spending Policy	Percentage
Endowment Spending Policy Percentage (if selected)	5 %
Credit line?	No
Reserve fund?	No
Tax Credits?	No

Capital Campaign

Currently in a Capital Campaign?	No
Capital Campaign Anticipated in Next 5 Years?	Yes

Comments on Financials

Foundation Staff Comments

All prior year financial information is from audited financial statements.

Organizations with a GiveSmartOKC profile are responsible for updating information annually within 45 days following the end of their fiscal year.



Oklahoma City Community Foundation
1000 N. Broadway, Oklahoma City, OK 73102
405-235-5603



Created 08.23.2017. Copyright © 2017 Oklahoma City Community Foundation