

GiveSmartOKC

Know More. Give More.

Nonprofit profile provided by Oklahoma City Community Foundation

A Chance to Change Foundation



Nonprofit Profile

Contact Information

Nonprofit	A Chance to Change Foundation
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Website	www.achancetochange.org
Contact Name	Janienne Bella
Contact Email	grants@achancetochange.org

At a Glance

Organization's type of tax exempt status	Public Supported Charity
Former Names	The Chemical Dependency Institute of Oklahoma
Year Founded	1979
IRS Ruling Year	1981
Registered with the Secretary of State?	Yes
State Registration Expiration	Dec 2015

Other ways to donate support, or volunteer

Donations

ACTC is a 501(c)3 non-profit organization. With the help of generous donations, we are able to provide free or low-cost services such as our education classes and in school prevention programs. Consider making a donation to A Chance to Change. We would welcome you to send a check, large or small, an online donation or talk to us about where your contribution could do the most good. All donations made to A Chance to Change are tax deductible.

Volunteer

A Chance to Change, like most non-profit service agencies, appreciates the help of volunteers, and has several volunteer opportunities available throughout the year. Volunteer positions available:

- Monday Education Classes
- In Office Filing Clerk
- Building Maintenance
- Special Event Assistance

All volunteers are required to fill out an application and complete a background check. If you are interested in volunteer please contact our volunteer coordinator, Nanci Johnson at 405-242-1316 or njohnson@achancetochange.org.

Advocate, Educate

You can help with education by giving people you know the facts. Addiction is a disease. It is a chronic illness that requires lifelong support for recovery, it is not a character flaw.

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Refer

Help us fulfill our mission by reaching out to those suffering from addiction or behavioral disorders. Tell them hope is here and refer them to us for help and treatment. For more information on how you can become a part of A Change To Change, please contact us at 405-840-9000.

Statements

Mission

"offering a chance to change lives affected by addictions and behavioral disorders."

Background

A Chance to Change (ACTC) was incorporated in 1979 as the first adolescent drug and alcohol treatment program in the Oklahoma City metropolitan area.

From this, the agency has grown to become a prevention, education, and counseling center serving adults, adolescents and families in central Oklahoma who are affected by addictions and behavioral disorders.

ACTC is a non-profit agency whose staff includes experienced Licensed Professional Counselors, Case Managers and other professionals focused on providing the highest quality services for individuals and families.

For 38 years, our programs have helped thousands of people find healing from addictions and other issues. ACTC is the only substance abuse agency funded by Central Oklahoma United Way. Other sources of funds are government contracts, private grants, fees for services, individual and corporate donations. Over 50% of our services are provided free or low cost to the participants.

Area Served

Area Served

Geographic Area Served

Oklahoma County

Oklahoma City Metropolitan Statistical Area (all 7 counties)

Service Categories

Primary Organizational Category	Mental Health & Crisis Intervention/Substance Abuse Dependency, Prevention & Treatment
Secondary Organizational Category	Human Services/Family Counseling
Tertiary Organizational Category	Human Services Family Services

Programs

Counseling Services

Description	<u>Counseling Services:</u> Experienced counselors offer individual and group counseling for adolescents, children, and adults. Counseling is provided for substance abuse, gambling, codependency, family, and marital issues, grief, anxiety, trauma, and other issues.
Category	Mental Health, Substance Abuse Programs, General/other Outpatient Mental Health Treatment
Strategy	
Population Served	Adults Adolescents Only (13-19 years) Children Only (5 - 14 years)
Program Short-term Success	
Program Long-term Success	Special award from Inasmuch Foundation.
Program Success Monitoring	
Examples of Program Success	

A Chance to Recover

Description	<u>A Chance to Recover</u> As a United Way partner, A Chance to Change provides substance abuse and related family counseling for adolescents, adults and families with low incomes.
Category	Mental Health, Substance Abuse Programs, General/other Outpatient Substance Abuse Treatment
Strategy	
Population Served	General/Unspecified
Program Short-term Success	
Program Success Monitoring	
Examples of Program Success	

Problem Gambling Counseling

Description	<u>Problem Gambling Treatment</u> A Chance to Change has a certified counseling program for problem gamblers and their families. Specially trained counselors provide individual, group, and family counseling. We have an agreement with the Oklahoma Department of Mental Health and Substance Abuse Services to provide our problem gambling program at low cost for those who need it.
Category	Mental Health, Substance Abuse Programs, General/other Mental Health, Substance Abuse Programs, General/other
Strategy	
Population Served	General/Unspecified
Program Short-term Success	
Program Success Monitoring	
Examples of Program Success	

Addiction Education Series

Description	Addiction Education Series "Addiction: How it affects you and your family" This free, ongoing eight-part program teaches about the disease of chemical dependency, codependency, enabling, treatment, family roles, and behavioral addictions. The series has a special significance for people who are concerned about the addiction of a family member, a friend, or themselves.
Category	Education, General/Other Educational Programs
Strategy	
Population Served	General/Unspecified
Program Short-term Success	
Program Success Monitoring	
Examples of Program Success	

A Chance to SUCCEED

Description	<u>A Chance to SUCCEED</u> This pro-active program with schools provides free education for faculty and parents about substance abuse and other issues affecting students. Students are offered free drug and alcohol screenings, groups, and follow up interventions if needed.
Category	Mental Health, Substance Abuse Programs, General/other Mental Health, Substance Abuse Programs, General/other
Strategy	
Population Served	Adolescents Only (13-19 years)
Program Short-term Success	
Program Success Monitoring	
Examples of Program Success	

Case Management

Description	Case management provides advocacy, linkage and referral services to assist individuals in finding needed assistance such as food, housing, financial assistance and medical care.
Category	Mental Health, Substance Abuse Programs, General/other Outpatient Mental Health Treatment
Strategy	
Population Served	Adults Adolescents Only (13-19 years)
Program Short-term Success	
Program Success Monitoring	
Examples of Program Success	

Disaster Programs

Disaster Assistance Counseling

Description

A Chance to Change Foundation has received Disaster Assistance funding from the United Way of Central Oklahoma to help those who were impacted by the Tornado's and storms in Oklahoma from May 19th through May 31st, 2013. Individuals could be from the following counties: McClain, Cleveland, Oklahoma, Grady, Lincoln, Canadian & Pottawatomie counties. Services are free to those affected. Licensed counselors are available to assist those whose lives have been impacted. These funds are available to provide:

- Counseling for those impacted emotionally including grief, depression and anxiety
- Trauma focused counseling services including individual, family and gender specific trauma groups
- Counseling for those that have past trauma and have been triggered by these events (e.g. veterans, those who have been through other tornado's or disasters)
- Counseling for first responders and those who are assisting those affected (Care for the caregiver)
- Case management to link and refer individuals to other disaster focused agencies which can assist, or other needed services
- Support groups for those impacted.

Please contact us by phone at (405) 840-9000 or by email at info@achancetochange.org for help.

Budget

\$0

Staff & Management

CEO/Executive Director	Janienne Bella
Start Date	May 2015
Email	info@chancetochange.org

Staff Information

Number of Full-time Staff	15
Number of Part-time Staff	8
Number of Contract Staff	0
Number of Volunteers	21
Staff Retention Rate	0 %
Does CEO/Executive Director have formal evaluations?	Yes
Management Reports to Board?	Yes

Organizational Plans

Fundraising Plan	Yes
Communication Plan	Under Development
Strategic Plan	Yes
Management Succession Plan	Yes

Organization Policies and Procedures Yes

Policies

Nondiscrimination Policy Under Development
Whistle Blower Policy No
Document Destruction Policy Yes
Directors and Officers Insurance Policy Yes

Governance

Board Chair Steve Young
Company Affiliation OESCO
Term Jan 2016 to Jan 2018

Board of Directors

List Current as of Feb 13, 2017

Name	Affiliation	Status
Dan Batchelor	Center for Economic Law	Voting
Larry Bookman	Integrus Health Edmond	Voting
William Bozalis	Pediatric Dentistry of Oklahoma	Voting
Spence Carson	Southstar Exploration, LLC	Voting
Susan Edwards	Community Volunteer	Voting
Kelly Feroli	Community Volunteer	Voting
Mike Hensley	CHI-X Global Technology	Voting
Barbara Hill	Community Volunteer	Voting
Lorrie Jacobs	Onward Solutions	Voting
Tom Jester	Oklahoma City Police Department	Voting
Caleb McCoy	Resolution Legal Group	Voting
Marran Ogilvie	Community Volunteer	Voting
Zach Osko	Midfirst Bank	Voting
Allen Paine	Cole, Paine & Carlin Insurance Agency	Voting
Marsh Pitman	Pitman Resources	Voting
Tony Say	Clearwater Enterprises	Voting
Frank Turner	Turmanage Executive	Voting
Brad Williams	OSU-OKC	Voting
Steve Young	Oklahoma Electrical Supply Co.	Voting

Governance Information

Board Term Lengths 2 years
Board Term Limits 4 terms
Number of Full Board Meetings Annually 8

Board Meeting Attendance %	71 %
Percentage of Board Making Monetary Contributions to the Organization	100 %
Percentage of Board Making In-Kind Contributions to the Organization	0 %
Written Board Selection Criteria?	No
Written Conflict of Interest Policy?	Yes

Financials

Current Fiscal Year

July 01, 2016-June 30,2017

Current Year Budgeted Total Income	\$1,655,127
Current Year Budgeted Total Expenses	\$1,793,662

Prior Three Years' Financial History

Income and Expenses

Fiscal Year	2015	2014	2013
Total Revenue	\$1,412,622	\$1,259,755	\$1,353,281
Total Expenses	\$1,525,530	\$1,255,971	\$1,293,363
Revenue Less Expenses	(\$112,908)	\$3,784	\$59,918

Income Sources

Fiscal Year	2015	2014	2013
Foundation and Corporation Contributions	\$294,000	\$407,281	\$390,655
Government Contributions	\$127,718	\$0	\$0
Federal	--	--	--
State	\$127,718	--	--
Local	--	--	--
Unspecified	--	--	--
Individual Contributions	\$82,933	\$416,193	\$430,267
Indirect Public Support	\$133,000	--	--
Earned Revenue	\$424,952	\$379,572	\$483,632
Investment Income, Net of Losses	\$25,747	\$29,427	\$28,137
Unrealized Gain/Loss	--	--	--
Membership Dues	--	--	--
Special Events	\$306,700	\$13,962	\$8,230
Revenue In-Kind	\$4,152	--	--
Other	\$13,420	\$13,320	\$12,360

Expense Allocation

Fiscal Year	2015	2014	2013
Program Expense	\$1,268,816	\$1,070,281	\$1,089,404
Administration Expense	\$82,637	\$79,076	\$90,740
Fundraising Expense	\$174,077	\$106,614	\$113,219
Payments to Affiliates	--	--	--
Total Revenue/Total Expenses	0.93	1.00	1.05
Program Expense/Total Expenses	83%	85%	84%
Fundraising Expense/Contributed Revenue	18%	13%	14%

Assets and Liabilities

Fiscal Year	2015	2014	2013
Total Assets	\$927,821	\$1,036,889	\$887,214
Current Assets	\$768,733	\$900,143	\$785,084
Long-Term Liabilities	--	--	--
Current Liabilities	\$219,037	\$215,197	\$69,306
Total Net Assets	\$708,784	\$821,692	\$817,908

Short-term Solvency

Fiscal Year	2015	2014	2013
Current Ratio: Current Assets/Current Liabilities	3.51	4.18	11.33

Long-term Solvency

Fiscal Year	2015	2014	2013
Long-Term Liabilities/Total Assets	0%	0%	0%

Top Funding Sources

Fiscal Year	2015	2014	2013
Top Funding Source & Dollar Amount	Earned Revenue \$424,952	Individuals \$416,193	Earned Revenue \$483,632
Second Highest Funding Source & Dollar Amount	Special Events \$306,700	Foundations & Corporations \$407,281	Individuals \$430,267
Third Highest Funding Source & Dollar Amount	Foundations & Corporations \$294,000	Earned Revenue \$379,572	Foundations & Corporations \$390,655

Endowment and Other Financial Information

Endowment?	Yes
Endowment Value	\$157,402.00
Endowment Spending Policy	Percentage
Endowment Spending Policy Percentage (if selected)	5 %
Credit line?	No
Reserve fund?	Yes

Capital Campaign

Currently in a Capital Campaign?	No
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Comments on Financials

Foundation Staff Comments

Current year financial summary data in charts and graphs are per the organization's IRS 990 with additional detail provided by the organization. All prior year financial information is from audited financial statements.

Organizations with a GiveSmartOKC profile are responsible for updating information within 45 days of the organization's fiscal year end.

The financial information presented is obtained from the following sources: IRS Form 990, independent audit reports, financial statements – board approved when available, and supplemental information from the organization. We do not warrant or guarantee the timeliness, errors or inaccuracies. With respect to information regarding financial performance, nothing on this website should be interpreted as a statement or interpretation by OCCF staff.



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