

GiveSmartOKC

Know More. Give More.

Nonprofit profile provided by Oklahoma City Community Foundation

A Chance to Change Foundation



Nonprofit Profile

Contact Information

| | |
|----------------------|--|
| Nonprofit | A Chance to Change Foundation |
| Address | 2113 West Britton Road Oklahoma City, OK 73120 OK |
| Phone | (405) 840-9000 |
| Fax | 405 840-9017 |
| Website | www.achancetochange.org |
| Contact Name | Janienne Bella |
| Contact Email | grants@achancetochange.org |

At a Glance

| | |
|---|---|
| Organization's type of tax exempt status | Public Supported Charity |
| Former Names | The Chemical Dependency Institute of Oklahoma |
| Year Founded | 1979 |
| IRS Ruling Year | 1981 |
| Registered with the Secretary of State? | Yes |
| State Registration Expiration | Dec 2015 |

Other ways to donate support, or volunteer

Donations

ACTC is a 501(c)3 non-profit organization. With the help of generous donations, we are able to provide free or low-cost services such as our education classes and in school prevention programs. Consider making a donation to A Chance to Change. We would welcome you to send a check, large or small, an online donation or talk to us about where your contribution could do the most good. All donations made to A Chance to Change are tax deductible.

Volunteer

A Chance to Change, like most non-profit service agencies, appreciates the help of volunteers, and has several volunteer opportunities available throughout the year. Volunteer positions available:

- Monday Education Classes
- In Office Filing Clerk
- Building Maintenance
- Special Event Assistance

All volunteers are required to fill out an application and complete a background check. If you are interested in volunteer please contact our volunteer coordinator, Nanci Johnson at 405-242-1316 or njohnson@achancetochange.org.

Advocate, Educate

You can help with education by giving people you know the facts. Addiction is a disease. It is a chronic illness that requires lifelong support for recovery, it is not a character flaw.

|

Refer

Help us fulfill our mission by reaching out to those suffering from addiction or behavioral disorders. Tell them hope is here and refer them to us for help and treatment. For more information on how you can become a part of A Change To Change, please contact us at 405-840-9000.

Statements

Mission

"offering a chance to change lives affected by addictions and behavioral disorders."

Background

A Chance to Change (ACTC) was incorporated in 1979 as the first adolescent drug and alcohol treatment program in the Oklahoma City metropolitan area.

From this, the agency has grown to become a prevention, education, and counseling center serving adults, adolescents and families in central Oklahoma who are affected by addictions and behavioral disorders.

ACTC is a non-profit agency whose staff includes experienced Licensed Professional Counselors, Case Managers and other professionals focused on providing the highest quality services for individuals and families.

For 38 years, our programs have helped thousands of people find healing from addictions and other issues. ACTC is the only substance abuse agency funded by Central Oklahoma United Way. Other sources of funds are government contracts, private grants, fees for services, individual and corporate donations. Over 50% of our services are provided free or low cost to the participants.

Area Served

Area Served

Geographic Area Served

Oklahoma County

Oklahoma City Metropolitan Statistical Area (all 7 counties)

Service Categories

| | |
|--|--|
| Primary Organizational Category | Mental Health & Crisis Intervention/Substance Abuse Dependency, Prevention & Treatment |
| Secondary Organizational Category | Human Services/Family Counseling |
| Tertiary Organizational Category | Human Services Family Services |

Programs

Counseling Services

| | |
|------------------------------------|--|
| Description | <u>Counseling Services:</u> Experienced counselors offer individual and group counseling for adolescents, children, and adults. Counseling is provided for substance abuse, gambling, codependency, family, and marital issues, grief, anxiety, trauma, and other issues. |
| Category | Mental Health, Substance Abuse Programs, General/other Outpatient Mental Health Treatment |
| Strategy | |
| Population Served | Adults Adolescents Only (13-19 years) Children Only (5 - 14 years) |
| Program Short-term Success | |
| Program Long-term Success | Special award from Inasmuch Foundation. |
| Program Success Monitoring | |
| Examples of Program Success | |

A Chance to Recover

| | |
|------------------------------------|---|
| Description | <u>A Chance to Recover</u> As a United Way partner, A Chance to Change provides substance abuse and related family counseling for adolescents, adults and families with low incomes. |
| Category | Mental Health, Substance Abuse Programs, General/other Outpatient Substance Abuse Treatment |
| Strategy | |
| Population Served | General/Unspecified |
| Program Short-term Success | |
| Program Success Monitoring | |
| Examples of Program Success | |

Problem Gambling Counseling

| | |
|------------------------------------|---|
| Description | <u>Problem Gambling Treatment</u> A Chance to Change has a certified counseling program for problem gamblers and their families. Specially trained counselors provide individual, group, and family counseling. We have an agreement with the Oklahoma Department of Mental Health and Substance Abuse Services to provide our problem gambling program at low cost for those who need it. |
| Category | Mental Health, Substance Abuse Programs, General/other Mental Health, Substance Abuse Programs, General/other |
| Strategy | |
| Population Served | General/Unspecified |
| Program Short-term Success | |
| Program Success Monitoring | |
| Examples of Program Success | |

Addiction Education Series

| | |
|------------------------------------|--|
| Description | Addiction Education Series "Addiction: How it affects you and your family" This free, ongoing eight-part program teaches about the disease of chemical dependency, codependency, enabling, treatment, family roles, and behavioral addictions. The series has a special significance for people who are concerned about the addiction of a family member, a friend, or themselves. |
| Category | Education, General/Other Educational Programs |
| Strategy | |
| Population Served | General/Unspecified |
| Program Short-term Success | |
| Program Success Monitoring | |
| Examples of Program Success | |

A Chance to SUCCEED

Description

A Chance to SUCCEED

This pro-active program with schools provides free education for faculty and parents about substance abuse and other issues affecting students. Students are offered free drug and alcohol screenings, groups, and follow up interventions if needed.

Category

Mental Health, Substance Abuse Programs, General/other Mental Health, Substance Abuse Programs, General/other

Strategy

Population Served

Adolescents Only (13-19 years)

Program Short-term Success

Program Success Monitoring

Examples of Program Success

Case Management

Description

Case management provides advocacy, linkage and referral services to assist individuals in finding needed assistance such as food, housing, financial assistance and medical care.

Category

Mental Health, Substance Abuse Programs, General/other Outpatient Mental Health Treatment

Strategy

Population Served

Adults Adolescents Only (13-19 years)

Program Short-term Success

Program Success Monitoring

Examples of Program Success

Disaster Programs

Disaster Assistance Counseling

Description

A Chance to Change Foundation has received Disaster Assistance funding from the United Way of Central Oklahoma to help those who were impacted by the Tornado's and storms in Oklahoma from May 19th through May 31st, 2013. Individuals could be from the following counties: McClain, Cleveland, Oklahoma, Grady, Lincoln, Canadian & Pottawatomie counties. Services are free to those affected. Licensed counselors are available to assist those whose lives have been impacted. These funds are available to provide:

- Counseling for those impacted emotionally including grief, depression and anxiety
- Trauma focused counseling services including individual, family and gender specific trauma groups
- Counseling for those that have past trauma and have been triggered by these events (e.g. veterans, those who have been through other tornado's or disasters)
- Counseling for first responders and those who are assisting those affected (Care for the caregiver)
- Case management to link and refer individuals to other disaster focused agencies which can assist, or other needed services
- Support groups for those impacted.

Please contact us by phone at (405) 840-9000 or by email at info@achancetochange.org for help.

Budget

\$0

Staff & Management

| | |
|-------------------------------|--|
| CEO/Executive Director | Janienne Bella |
| Start Date | May 2015 |
| Email | info@chancetochange.org |

Staff Information

| | |
|---|-----|
| Number of Full-time Staff | 15 |
| Number of Part-time Staff | 8 |
| Number of Contract Staff | 0 |
| Number of Volunteers | 21 |
| Staff Retention Rate | 0 % |
| Does CEO/Executive Director have formal evaluations? | Yes |
| Management Reports to Board? | Yes |

Organizational Plans

| | |
|-----------------------------------|-------------------|
| Fundraising Plan | Yes |
| Communication Plan | Under Development |
| Strategic Plan | Yes |
| Management Succession Plan | Yes |

Organization Policies and Procedures Yes

Policies

Nondiscrimination Policy Under Development
Whistle Blower Policy No
Document Destruction Policy Yes
Directors and Officers Insurance Policy Yes

Governance

Board Chair Steve Young
Company Affiliation OESCO
Term Jan 2016 to Jan 2018

Board of Directors

List Current as of July 31, 2017

| Name | Affiliation | Status |
|------------------|---------------------------------------|---------------|
| Dan Batchelor | Center for Economic Law | Voting |
| William Bozalis | Pediatric Dentistry of Oklahoma | Voting |
| Ron Carr | | Voting |
| Spence Carson | Southstar Exploration, LLC | Voting |
| Charlie Crouse | | Voting |
| Susan Edwards | Community Volunteer | Voting |
| Kelly Feroli | Community Volunteer | Voting |
| Justin Henry | | Voting |
| Mike Hensley | CHI-X Global Technology | Voting |
| Barbara Hill | Community Volunteer | Voting |
| Lorrie Jacobs | Onward Solutions | Voting |
| Tom Jester | Oklahoma City Police Department | Voting |
| Caleb McCoy | Resolution Legal Group | Voting |
| Marran Ogilvie | Community Volunteer | Voting |
| Zach Osko | Midfirst Bank | Voting |
| Allen Paine | Cole, Paine & Carlin Insurance Agency | Voting |
| Marsh Pitman | Pitman Resources | Voting |
| Dianne Rasmussen | | Voting |
| Tony Say | Clearwater Enterprises | Voting |
| Brad Williams | OSU-OKC | Voting |
| Steve Young | Oklahoma Electrical Supply Co. | Voting |

Governance Information

Board Term Lengths 2 years

| | |
|--|---------|
| Board Term Limits | 4 terms |
| Number of Full Board Meetings Annually | 8 |
| Board Meeting Attendance % | 71 % |
| Percentage of Board Making Monetary Contributions to the Organization | 100 % |
| Percentage of Board Making In-Kind Contributions to the Organization | 0 % |
| Written Board Selection Criteria? | No |
| Written Conflict of Interest Policy? | Yes |

Financials

Current Fiscal Year

July 01, 2017-June 30,2018

| | |
|---|-------------|
| Current Year Budgeted Total Income | \$1,821,256 |
| Current Year Budgeted Total Expenses | \$1,821,256 |

Prior Three Years' Financial History

Income and Expenses

| Fiscal Year | 2015 | 2014 | 2013 |
|------------------------------|-------------|-------------|-------------|
| Total Revenue | \$1,412,622 | \$1,259,755 | \$1,353,281 |
| Total Expenses | \$1,525,530 | \$1,255,971 | \$1,293,363 |
| Revenue Less Expenses | (\$112,908) | \$3,784 | \$59,918 |

Income Sources

| Fiscal Year | 2015 | 2014 | 2013 |
|---|-------------|-------------|-------------|
| Contributions | -- | -- | -- |
| Foundation and Corporation Contributions | \$294,000 | \$407,281 | \$390,655 |
| Government Contributions | \$127,718 | \$0 | \$0 |
| Federal | -- | -- | -- |
| State | \$127,718 | -- | -- |
| Local | -- | -- | -- |
| Unspecified | -- | -- | -- |
| Individual Contributions | \$82,933 | \$416,193 | \$430,267 |
| Indirect Public Support | \$133,000 | -- | -- |
| Earned Revenue | \$424,952 | \$379,572 | \$483,632 |
| Investment Income, Net of Losses | \$25,747 | \$29,427 | \$28,137 |
| Unrealized Gain/Loss | -- | -- | -- |
| Membership Dues | -- | -- | -- |
| Special Events | \$306,700 | \$13,962 | \$8,230 |
| Revenue In-Kind | \$4,152 | -- | -- |
| Other | \$13,420 | \$13,320 | \$12,360 |

Expense Allocation

| Fiscal Year | 2015 | 2014 | 2013 |
|---|-------------|-------------|-------------|
| Program Expense | \$1,268,816 | \$1,070,281 | \$1,089,404 |
| Administration Expense | \$82,637 | \$79,076 | \$90,740 |
| Fundraising Expense | \$174,077 | \$106,614 | \$113,219 |
| Payments to Affiliates | -- | -- | -- |
| Total Revenue/Total Expenses | 0.93 | 1.00 | 1.05 |
| Program Expense/Total Expenses | 83% | 85% | 84% |
| Fundraising Expense/Contributed Revenue | 18% | 13% | 14% |

Assets and Liabilities

| Fiscal Year | 2015 | 2014 | 2013 |
|-----------------------|-----------|-------------|-----------|
| Total Assets | \$927,821 | \$1,036,889 | \$887,214 |
| Current Assets | \$768,733 | \$900,143 | \$785,084 |
| Long-Term Liabilities | -- | -- | -- |
| Current Liabilities | \$219,037 | \$215,197 | \$69,306 |
| Total Net Assets | \$708,784 | \$821,692 | \$817,908 |

Short-term Solvency

| Fiscal Year | 2015 | 2014 | 2013 |
|---|------|------|-------|
| Current Ratio: Current Assets/Current Liabilities | 3.51 | 4.18 | 11.33 |

Long-term Solvency

| Fiscal Year | 2015 | 2014 | 2013 |
|------------------------------------|------|------|------|
| Long-Term Liabilities/Total Assets | 0% | 0% | 0% |

Top Funding Sources

| Fiscal Year | 2015 | 2014 | 2013 |
|---|--|--|--|
| Top Funding Source & Dollar Amount | Earned Revenue \$424,952 | Individuals \$416,193 | Earned Revenue \$483,632 |
| Second Highest Funding Source & Dollar Amount | Special Events \$306,700 | Foundations & Corporations \$407,281 | Individuals \$430,267 |
| Third Highest Funding Source & Dollar Amount | Foundations & Corporations \$294,000 | Earned Revenue \$379,572 | Foundations & Corporations \$390,655 |

Endowment and Other Financial Information

| | |
|--|--------------|
| Endowment? | Yes |
| Endowment Value | \$157,402.00 |
| Endowment Spending Policy | Percentage |
| Endowment Spending Policy Percentage (if selected) | 5 % |
| Credit line? | No |
| Reserve fund? | Yes |

Capital Campaign

| | |
|----------------------------------|----|
| Currently in a Capital Campaign? | No |
|----------------------------------|----|

Comments on Financials

Foundation Staff Comments

Current year financial summary data in charts and graphs are per the organization's IRS 990 with additional detail provided by the organization. All prior year financial information is from audited financial statements.

Organizations with a GiveSmartOKC profile are responsible for updating information within 45 days of the organization's fiscal year end.

The financial information presented is obtained from the following sources: IRS Form 990, independent audit reports, financial statements – board approved when available, and supplemental information from the organization. We do not warrant or guarantee the timeliness, errors or inaccuracies. With respect to information regarding financial performance, nothing on this website should be interpreted as a statement or interpretation by OCCF staff.



Oklahoma City Community Foundation
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